

KNOX COUNTY BOARD OF COMMISSIONERS

The Knox County Board of Commissioners met in session for Budget Hearings on Wednesday, May 16, 2012 at 8:30 a.m. Those members present were Commissioners McKenzie, Broyles, Norman, Ownby, Briggs, Anders, Smith, Wright, Brown, Hammond and Shouse. Also present were Mr. Chris Caldwell, Interim Director for Knox County Finance, Mr. Tim Burchett, Knox County Mayor, and members of the news media.

Commissioner Hammond, Chairman, presided.

The following proceedings were had and entered of record to-wit:

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IN RE: ROLL CALL:

Mrs. Kim Ellis, Minutes Clerk to the Knox County Clerk, called the roll.

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IN RE: DISCUSSION OF THE KNOX COUNTY MAYOR'S OFFICE BUDGET:

Mr. Tim Burchett, Knox County Mayor, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY CLERK'S BUDGET:

Mr. Foster Arnett, Knox County Clerk, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY LAW DIRECTOR'S BUDGET:

This item was heard later at the day's meeting. (See Page _____)

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IN RE: DISCUSSION OF THE KNOX COUNTY PROPERTY ASSESSOR'S BUDGET:

Mr. Phil Ballard, Knox County Property Assessor, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY REGISTER OF DEEDS BUDGET:

Ms. Sherry Witt, Knox County Register of Deeds, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY SHERIFF DEPARTMENT'S BUDGET:

Ms. Allison Rogers, Finance Director for the Knox County Sheriff's Department, Chief Rodney Bevins, Director of Corrections for the Knox County Sheriff's Department, and Chief Eddie Biggs, Chief Deputy for the Knox County Sheriff's Department, were present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY TRUSTEE'S BUDGET:

Mr. John Duncan, Knox County Trustee, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY AIR QUALITY MANAGEMENT'S BUDGET:

Ms. Lynne Liddington, Director for Knox County Air Quality Management, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY COMMUNITY DEVELOPMENT BUDGET:

Mr. Ben Sharbel, Program Manager for Knox County Community Development, and Mr. Hugh Holt, Director for the Knox County Purchasing Department, were present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY ENGINEERING AND PUBLIC WORKS BUDGET:

Mr. Dwight VanDeVate, Director for Knox County Engineering and Public Works, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY FINANCE DEPARTMENT'S BUDGET:

Mr. Chris Caldwell, Interim Director for Knox County Finance, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY HEALTH DEPARTMENT'S BUDGET:

Dr. Martha Buchanan, Health Officer and Director for the Knox County Health Department, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY HUMAN RESOURCES BUDGET:

Mr. Mark Jones, Senior Director for Knox County Human Resources and Risk Management was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY INFORMATION TECHNOLOGY'S BUDGET:

Mr. Dick Moran, Director for Knox County Information Technology, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY PARKS AND RECREATION'S BUDGET:

Mr. Doug Bataille, Director for Knox County Parks and Recreation, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY PURCHASING DEPARTMENT'S BUDGET:

Mr. Hugh Holt, Director for the Knox County Purchasing Department, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY PUBLIC LIBRARY'S BUDGET:

Ms. Myretta Black, Director for Knox County Public Library Services, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE KNOX COUNTY BOARD OF COMMISSIONER'S BUDGET:

Commissioner Mike Hammond, Commission Chairman, was present and spoke on the matter.

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IN RE: DISCUSSION OF THE PROPOSED KNOX COUNTY BUDGET FOR FISCAL YEAR 2012- 2013:

1. Ms. Rhonda Rice, Knoxville Chamber of Commerce, was present and spoke on the matter.

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2. Mr. Todd Napier, Development Corporation, was present and spoke on the matter.

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3. Mr. Chris Caldwell, Interim Director for Knox County Finance, was present and spoke on the matter.

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IN RE: AMENDMENT TO THE AGENDA:

1. Commissioner Hammond amended the agenda to hear the following item at this time: Discussion of the Knox County Law Director's Budget.

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**IN RE: DISCUSSION OF THE KNOX COUNTY LAW DIRECTOR'S
BUDGET:**

Mr. Joe Jarret, Knox County Law Director, was present and spoke on the matter.

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IN RE: ADJOURNMENT:

There being no further business to come before the Knox County Board of Commissioners, Commissioner Hammond declared the meeting adjourned.

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KNOX COUNTY BOARD OF COMMISSIONERS

MIKE HAMMOND, CHAIRMAN